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# Management Information

State and owned by: **City of Wellington** | Date: 19/20

## RESOURCES

People

Benchmark Target Actual Status Trend

## Financial

Budget Forecast

Finance Revenue total SF

Financial Reporting for FO1 2019/20

Capital forecasts - current year SF

Capital forecasts - total project SF

## IMPROVEMENT

Status

## Success Measures

A



Due in future Future - off target

Strategic Finance Audit Recommendations Overdue

Customer Service SF

Customer satisfaction

## Success Measures

A



Number of consultations 0

Stage 2 Complaints 100 %